

Appendix A - School block budget 2015-16

Comparison Table

Based on Population of

Schools	Reference	A	B	C
		Original with no additional budget	Original with PFI contribution £500k budget	Estimated additional budget (B - A)
BAYLIS COURT SCHOOL	8714082	4,589,165	4,589,165	0
BEECHWOOD SCHOOL	8714085	5,171,581	5,171,581	0
Castleview School	8715204	1,866,763	1,882,794	16,031
Cippenham Infant School	8712194	1,047,589	1,047,589	0
Cippenham Primary School	8715200	2,715,486	2,736,457	20,971
Claycots Primary	8712256	4,530,481	4,561,301	30,820
Colnbrook C.E. Primary School	8712003	842,461	842,461	0
Ditton Park Academy	8714002	963,834	971,317	7,483
Foxborough Primary School	8712004	1,509,723	1,509,723	0
Godolphin Infant School	8712196	1,497,064	1,507,209	10,145
Herschel Grammar School	8715407	3,122,020	3,122,020	0
Holy Family Catholic School	8715202	1,578,759	1,591,300	12,541
IQRA Slough Islamic Primary School	8713367	2,633,828	2,652,225	18,398
James Elliman Academy	8712002	2,590,476	2,609,110	18,634
Khalsa Primary School	8713366	1,621,687	1,621,687	0
LANGLEY GRAMMAR SCHOOL	8715405	3,603,639	3,633,031	29,392
Langley Hall Primary Academy	8712000	2,763,519	2,785,052	21,533
Lynch Hill Enterprise Academy	8714001	555,489	559,692	4,204
Lynch Hill School	8715208	3,186,835	3,210,645	23,810
Marish Primary School	8713365	2,437,139	2,437,139	0
Montem Academy	8712005	3,498,116	3,498,116	0
Our Lady of Peace Junior	8713357	1,314,422	1,324,893	10,471
OUR LADY OF PEACE R.C.INFANT	8713353	1,124,916	1,124,916	0
PARLAUNT PARK PRIMARY ACADEMY	8712007	2,524,300	2,542,195	17,895
Penn Wood Primary and Nursery School	8712255	2,837,633	2,837,633	0
Pippins School	8715207	703,895	709,130	5,235
Priory School	8715201	2,799,701	2,821,145	21,444
Ryvers School	8715209	2,115,395	2,131,397	16,002
Slough & Eton C of E Business & Enterprise College	8714510	5,886,606	5,886,606	0
ST ANTHONY'S CATHOLIC PRIMARY	8713364	2,077,198	2,092,046	14,848
St Bernard's Catholic Grammar School	8714700	2,922,675	2,947,010	24,334
St Joseph's Catholic High School	8714800	3,733,716	3,759,054	25,338
St. Ethelbert's Catholic Primary School	8713363	1,549,227	1,560,408	11,180
St. Mary's C E Primary School	8713070	2,144,289	2,159,167	14,878
The Godolphin Junior School	8712221	1,683,603	1,683,603	0
The Langley Academy	8716905	5,089,497	5,104,313	14,816
THE WESTGATE SCHOOL	8715409	4,965,761	4,999,715	33,954
Upton Court Grammar School	8715408	3,693,139	3,721,931	28,791
Western House Academy	8712006	2,303,912	2,321,393	17,481
Wexham Court Primary School	8712252	2,386,772	2,404,489	17,717
Wexham School	8714089	5,441,763	5,441,763	0
Willow Primary School	8712001	1,653,884	1,665,538	11,654
GRAND TOTAL		111,277,957	111,777,957	500,000

PLEASE NOTES:

- A. Show the original 2015-16 school block budget which did not include the PFI contribution from Slough Borough council.
- B. Show the original 2015-16 school block budget which includes the PFI contribution from Slough Borough council. The reduction for PFI goes through the model so the contribution to fund this should go through the model too. The £500k will be refunded to all schools in the school block via NOR, the new schools will also receive a share.
- C. Additional increase per school.

NOTE: That £500k contribution will be part of the future budgets regardless of what decision is made.